

Annual Target of Expenditure of item for the FY 20-21 (Rs. In Lakh)					
S.No.	Item Description	TOTAL	MSME	NON-MSME	Vendor Details
1	CAR HIRE CHARGES (Domestic)	14.76	14.62	0.14	1.Sanjay Travels 2.Wise Travels 3.Vivek Travels 4.New Yadav Tourist
2	PRINTING AND STATIONERY FOR OFFICE USE	4.14	2.66	1.48	1.Time Stationers 2.Vishal Entrprise 3.P.S.Softech 4.Print House 5.Minosha India Limited 6.Hind digital solutions
3	OFFICE MAINTENANCE	30.50	0	30.50	1.PNB 2.Nestle 1 Condominium
4	MAN POWER THROUGH AGENCY	22.83	22.83	0	1.G A Digital
5	REPAIR /AMC OF COMPUTER SOFTWARE	0.03	0.03	0	1. Hind Digital
	TOTAL	72.27	40.14	32.13	