

**Annual Target of Expenditure of item for the FY 19-20**

S.no.		Total	Msme	Non Msme	Vendor Details
1	Car Hire Charges	3342831	2535403	807428	1.Sanjay Travels 2.Wise Travels 3.Vivek Travels 4.New Yadav Tourist
2	Printing and Stationery for office use	471703.98	270518.2	201185.74	1.Time Stationers 2.Vishal Entrprise 3.P.S.Softech 4.Print House 5.Minosha India Limited 6.Hind digital solutions
3	Office Maintenance	427353	0	427353	1.PNB 2.Nestle 1 Condominium
4	Man Power Through Agency	6214311	270518.2	201185.74	1.G A Digital
5	Repai/AMC of Computers/software	10800	0	10800	1. Hind Digital
	<b>Total</b>	<b>10466998.98</b>	<b>3076439</b>	<b>1647952.48</b>	