

TARGET EXPENDITURE OF ITEMS FOR THE FINANCIAL YEAR 2022-23				(₹ in Cr.)
S.No.	Item Description	TOTAL	MSME	NON-MSME
1	CAR HIRE CHARGES (Domestic)	0.20	0.20	0.00
2	PRINTING AND STATIONERY FOR OFFICE USE	0.05	0.03	0.02
3	OFFICE MAINTENANCE	0.32	0	0.32
4	MAN POWER THROUGH AGENCY	0.69	0.48	0.22
5	REPAIR /AMC OF COMPUTER SOFTWARE	0.00	0.00	0
	TOTAL (₹ in Cr.)	1.26	0.70	0.56